PROPOSED ORDINANCE NO. 170 -2013

AN ORDINANCE to amend Ordinance No. 86-2013, adopting the capital budget for the year two thousand thirteen for the County of Nassau corresponding to the first year of the four year capital plan, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

WHEREAS, on July 15, 2013, pursuant to section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 86-2013 approved and adopted the Capital Budget (the "Capital Budget") of the County of Nassau for the fiscal year beginning January 1, 2013 and ending December 31, 2014; and

WHEREAS, on July 15, 2013, pursuant to section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 101-2013 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2013 (the "Capital Plan"); and

WHEREAS, pursuant to section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects in 2013 as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the County Executive has solicited the recommendations of the Office of Management and Budget and the Office of Legislative Budget Review with respect to the amendment to the Capital Budget contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional programs, projects or activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The capital budget, as adopted by Ordinance No. 86-2013, is amended as follows:

- 1. Capital project number 35121, listed under the column heading, "Disposal", project title, "Wastewater Facilities Storm Restoration", the amount listed under the column heading "2013 County Debt", is amended to read "134,255,000", and the amount listed under the column heading, "2013 TOTAL", is amended to read "\$134,255,000"; and
 - 2. A new capital project is added, to read as follows: under the column heading, "Disposal", project title, "35123 Superstorm Sandy Repair and Mitigation -- Bay Park STP and Countywide Collection System", the amount listed under the column heading "Cumulative Budget (Pre 2013 budget)", shall read "\$0", the amount listed under the column heading "Expenditures through 2012" shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2013 County Debt", shall read "\$463,726,221", the amount listed under the column heading "2013 County Self-Funding" shall read "\$0", the amount listed under the column heading "2013 Non-County", shall read "\$0" and the amount listed under the column heading, "2013 TOTAL", shall read "\$463,726,221"; and

- §2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.
 - § 3. This Ordinance shall take effect immediately.

	APPENDIX A		

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Priorit	· · · · · · · · · · · · · · · · · · ·	A THE STATE OF THE	Project		Cumulative		2013 Non	ACTIVITY OF A CONTROL OF A CONT
3LIVII	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	2013
20 CONTRACTOR CONTRACTOR		Buildings	90023	Various County Buildings Backflow Prevention Phase III	\$4,865,781.48	\$500,000.00	\$-	\$ 500,000.00
		Buildings	90025	Rehabilitation of Aquatic Center Building	\$49,000,000.00	\$-	Ψ- \$-	\$ 300,000.00
		Buildings	90026	Exterior Renovation of 240 Old Country	\$750,000.00	\$-	\$-	\$ -
		Buildings	90027	240 Old Country Road HVAC Improvements	\$3,850,000.00	\$-	\$-	\$ -
		Buildings	90028	1 West Street Renovations	\$9,500,000.00	\$-	\$-	\$ -
		Buildings	90031	Records Center Renovation	\$ -	\$-	\$-	\$ -
		Buildings	90375	Emergency Work at DPW Garages	\$2,845,000.00	\$-	\$-	\$ -
		Buildings	90400	Various County Facilities - General Construction	\$13,950,000.00		υ- \$-	\$ 2,500,000.00
		Buildings	90401	Various County Facilities - Electrical Construction	\$5,900,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
		Buildings	90402	Various County Facilities - HVAC Construction	\$8,650,000.00	CONTRACTOR	\$-	\$ 1,250,000.00
		Buildings	90403	Various County Facilities - Plumbing Construction	\$3,500,000.00		\$-	\$ 1,000,000.00
		Buildings	90404	Various County Facilities - Fire Alarm/Protection Upgrade	\$2,250,000.00	\$500,000.00	\$-	\$ 500,000.00
		Buildings		Various County Facilities - Demolition	\$ -	\$2,500,000.00	\$-	\$ 2,500,000.00
1	General	Buildings	Argenter of the contract of th	Various County Court Facilities Renovation	\$8,500,000.00	\$-		\$ 38,239.00
		Buildings	90612	Generator Upgrade - Various Buildings	\$3,800,000.00	\$-	\$-	\$ -
		Buildings	90617	Various County Buildings Electric Ser & Eng Upgrade	\$6,275,023.00	\$-	\$-	\$ -
1	General	Buildings	90618	Various County Buildings Roof Renovation	\$16,650,000.00	\$1,500,000.00	\$-	\$ 1,500,000.00
1	General	Buildings	90622	Hempstead Garage Improvements	\$8,000,000.00	and the second of the second second desired the second of	\$-	\$ 5,000,000.00
		Buildings	90625	Various Asbestos & Lead Abatement	\$4,575,000.00	\$750,000.00	\$45,000.00	
1	General	Buildings	90629	Various County Fuel Station Upgrades	\$ -	\$1,500,000.00	\$-	\$ 1,500,000.00
1	General	Buildings	90634	Nassau Coliseum Emergency Repairs	\$4,000,000.00	\$-	\$-	\$ -
	General			Family & Matrimonial Court	\$20,000,000.00	\$15,000,000.00	\$-	\$15,000,000.00
Secure of the Party of the Part	**************************************	Buildings		Warehouse and Staging Area	\$4,500,000.00	\$-	\$-	\$ -
1	General	Buildings	90981	Americans/Disabilities Act - Phase II (Construction)	\$11,850,000.00	\$-	\$-	\$ -
paragraph is an array of the same	The second secon	A SERVICE OF THE PROPERTY OF T		Buildings		\$33,000,000.00		\$33,083,239.00
			11511	Health Department Equipment Replacement	\$1,275,000.00	\$-	\$133,924.00	
	PARTITION OF THE PROPERTY OF THE PARTITION OF THE PARTITI		98060	Road Maintenance Equipment Replacement	\$ 14,500,000.00	\$1,600,000.00	\$-	\$ 1,600,000.00
1	Capital	Equipment	98062	Automation of Fuel Sites and Vehicles	\$1,250,000.00	\$-	\$-	\$ -
1	Capital	Equipment	98063	DPW Fleet Service Equipment	\$ -	\$250,000.00	\$-	\$ 250,000.00
1	General	Equipment	98092	Snow Truck Replacement	\$7,150,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
1	General	Equipment	98105	Fleet Management Lifecycle Vehicle Replacement	\$8,265,200.00	Sacration and the second and the second and the second sec		\$ 3,370,037.00
				Mosquito Control Equipment	\$2,235,967.30	\$-		\$ 15,131.00
			98340	Printing Equipment Replacement Project	\$2,010,000.00	\$-	\$-	\$ -
Seminara con concession con construction of		Annual Company of the	98341	Office Equipment Replacement Program	\$2,600,000.00	\$-	\$-	\$ -
		Equipment	98342	Field Data Inspection Modernization	\$450,000.00	\$-	\$-	\$ -
			98344	Public Works Lab Equipment	\$250,000.00	\$-	\$-	\$ -
1	General	Equipment	98343	BOE Voting Machine Upgrade	\$ 18,773,625.00	\$-	\$-	\$ -
		A CAMPAGNA PARA PARA PARA PARA PARA PARA PARA PA	A SERVICE OF THE PROPERTY OF T	Equipment		\$6,100,000.00	\$269,092.00	\$6,369,092.00

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Priorit		Control of the contro	Project		Cumulative		2013 Non	William Control of the Control of th
V	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	2013
AVE VO A - TO GA - TO AA T		Infrastructur		Daly Boulevard Culvert Rehabilitation	\$2,300,000.00	2013 Debt	\$-	\$ -
Secretarionical	TO TO TO THE PROPERTY OF THE P	Infrastructur	20	Bridge Rehabilitation Program	\$12,250,000.00	ananagemental mental	\$-	\$ 100,000.00
Suranamananana	Service de la contraction de l	Infrastructur	Santa a de la compansión de la compansió	Bridge Painting Program	\$5,400.000.00		Anna and a second contract of the contract of	\$ 5,000,000.00
Samuel and a second and a second		Infrastructur		Civil Site Studies		\$1,000,000.00	\$-	\$ 1,000,000.00
		Infrastructur		Tree Planting Various County Roads & Storm Water Basins	\$1,650,000.00	\$-	\$4,650.00	\$ 4,650.00
		Infrastructur		Countywide Tree Management Program	\$3,500,000.00		φ,000.00 \$-	\$ 300,000.00
Santinovelumoveovermoveror		Infrastructur		Requirements Contract Curbs and Sidewalks	\$3,250,000.00	A TOTAL CONTROL OF THE CONTROL OF THE PROPERTY	\$19,436.00	\$ 2,019,436.00
1	.1	Infrastructur	h	Requirements Contract Corbs and Gloewarks Requirements Contract Roads/Drainage/Bridge/Joints	\$17,750,000.00	\$-	\$- \$-	\$ -
Supragational programmers		Infrastructur		Long Beach Parking Mall Improvements	\$1,750,000.00	Ψ- \$-	φ- \$-	\$ -
Succession	λ.,	Infrastructur	<u> </u>	NCC Life Science Building	\$39,800,000.00	\$100,000.00	\$100,000.00	\$ 200,000.00
		Infrastructur		NCC Master Plan Construction	\$62,630,429.52	\$-	\$-	\$ -
	<u></u>	Infrastructur	Example and the contract of th	NCC Master Plan Construction	\$5,175,000.00	φ- \$-	\$-	\$
	American and a superior of the	Infrastructur		NCC Energy Initiative	\$6,000,000.00		φ- \$500,000.00	\$ 1,000,000.00
		Infrastructur		NCC Refurbishment of Plaza	\$9,165,000.00		\$117,500.00	\$ 235,000.00
	CONTRACTOR	Infrastructur		NCC Tennis Courts	\$ 9,100,000.00	\$-	\$- \$-	\$ -
		Infrastructur		NCC Fire Alarm Upgrade	\$4,200,000.00	\$150,000.00	\$150,000.00	\$ 300,000.00
		Infrastructur		NCC Rehabilitation Water Damaged Buildings Phase I	\$4,053,000.00	\$-	\$-	\$ -
200mm/amailton/calcification	COMPAND TO THE TAX WITH THE PROPERTY OF THE PR	Infrastructur	Alteritati da materitari mananan manan	NCC Security System Expansion	\$700,000.00	\$-	\$-	\$ -
Samuelous	Samuran	Infrastructur	À	NCC Health & Safety	\$2,595,000.00	\$-	\$ -	\$ -
5 mm hamman	Barrers management of the second	Infrastructur	e A - encourage arms - encourage of a cross y a street	NCC West/South Campus Parking Lot Rehab	\$ 11,850,000.00	\$-	\$-	\$ -
	á.,,	Infrastructur		NCC Renovation of Building V	\$650,000.00	\$-	\$-	\$ -
Suppose and the		Infrastructur		NCC Renovation of Cluster C	\$1,150,000.00		\$700,000.00	\$ 1,400,000.00
Smearconnectoring	Acres and a series of the seri	Infrastructur		NCC Space Consolidation	\$1,200,000.00			\$ 5,500,000.00
Reserve commences property to	Commence of the second of the	Infrastructur		NCC Public Safety Offices	\$1,000,000.00	\$-	\$-	\$ -
E	<u> </u>	Infrastructur	ξ	NCC Road and Parking Paving	\$1,600,000.00	\$-	\$-	\$ -
S		Infrastructur	£	NCC Window Replacement	\$600,000.00	CONTRACTOR OF THE CONTRACTOR O	\$600,000.00	\$ 1,200,000.00
Secretary and a second		Infrastructur		NCC Performing Arts Center	\$2,250,000.00	\$-	\$-	\$ -
parameter and an extension of	CONTRACTOR OF THE PROPERTY OF	Infrastructur		NCC Library Renovation (Design)	\$1,000,000.00		\$425,000.00	\$ 850,000.00
		Infrastructur		NCC Infrastructure and Master Plan	\$500,000.00	\$-	\$-	\$ -
		Infrastructur		NCC Elevator Restorations	\$975,000.00	Š-	\$-	\$ -
**************************************		Infrastructur		NCC IT Phased Infrastructure	\$200,000.00	The state of the s	\$500,000.00	\$ 1,000,000.00
	CARAL WORKSON CONTRACTOR CONTRACT	Infrastructur		NCC Plant Equipment and Vehicles	\$100,000.00	\$75,000.00	\$75,000.00	\$ 150,000.00
>	ž	Infrastructur		NCC Foundation House	\$ -	\$-	\$120,000.00	\$ 120,000.00
Same		Infrastructur		NCC IT Infrastructure and Equipment Upgrades	\$ -	\$ -	\$1,000,000.00	\$ 1,000,000.00
STREET, CONTRACTOR OF STREET, CO.		Infrastructur		Hazardous Waste Response Fund Phase II	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$17,000,000.00	\$-	\$17,000,000.00
Samuel	Econococcoccione en en compara acces acces	Infrastructur		County Storage Tank Replacement Program		\$2,000,000.00	\$-	\$ 2,000,000.00
Same		Infrastructur	AND THE RESIDENCE OF THE PARTY	Pedestrian and Bicycle Pathway	\$5,800,000.00	\$-	\$-	\$ -
1	Saucean	Infrastructur	***************************************	Veterans Memorial Coliseum Committee Study	\$500,000.00	\$-	\$-	\$ -

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Priorit		The second secon	Project		Cumulative		2013 Non	The second secon
,	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	2013
Same and the same	in an annual control of the control	Infrastructur		Nassau Hub Energy Study	\$130,000.00	\$-	\$-	\$ -
		Infrastructur	>	Community Environment Improvement Project	\$1,400,000.00	\$250,000.00	\$ -	\$ 250,000.00
Zananaman		Infrastructur		Community Revitalization Program	\$3,000,000.00	\$-	\$ -	\$ -
Savacouranacouranaco	Francisco de la constantina del constantina de la constantina de la constantina del constantina de la	Infrastructur	Paramaran and a samuran a	Various County Projects		\$5,000,000.00	\$-	\$ 5,000,000.00
		Infrastructur		Engineering Documents Record Consolidation	\$200,000.00	\$-	\$-	\$ -
1	General	Infrastructur	99502	Countywide Green Initiative	\$5,000,000.00	\$-	\$-	\$ -
ACCORDING TO THE PARTY OF THE P				Infrastructure		\$34,317,500.00	2022, Single series on which commende	\$45,629,086.00
Surroumous and a surroum of the surr	General		41006	Various Park Athletic Fields - Installation of Synthetic Turf Fields			\$ -	\$ -
Secondarional	Tara karantan manana ayan a		41008	Museum & Educational Facilities	\$250,000.00	\$-	\$-	\$ -
\$	\$	â	41334	Nickerson Beach Improvements	\$10,891,905.00	\$-	\$-	\$ -
1	<u> </u>	S	41363	Sands Point Park Seawall Rehabilitation	\$4,800,000.00	\$-	\$-	\$ -
			41402	Batting Cages Refurbishment and Construction	\$1,000,000.00	\$-	\$-	\$ -
1	General	Se	41410	Battlerow Campground Improvement	\$200,000.00	\$-	\$-	\$ -
1	General	Parks	41420	Roslyn Grist Mill Restoration	\$2,266,460.31	\$-	\$-	\$
1	General	Parks	41482	Mitchel Field - Rifle Range Improvements	\$1,000,000.00	\$1,500,000.00	\$-	\$ 1,500,000.00
1	General	Parks	41501	Cedar Creek Park Feasibility Study	\$200,000.00	\$-	\$-	\$ -
1	General	Parks	41517	Fine Arts Museum New Additions	\$2,600,000.00	\$-	\$-	\$ -
1	General	Parks	41802	Various County Parks Pond Dredging and Desilting	\$2,042,189.00	\$-	\$-	\$ -
1	General	Parks	41811	Various County Parks Restroom Rehabilitation	\$4,750,000.00	\$-	\$-	\$ -
1	General	Parks	41814	Various County Parks Fencing Repair	\$3,418,000.00	\$-	\$-	\$ -
1	General	Parks	41815	Various County Parks Ice Rink Modernization	\$3,069,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
1	General	Parks	41820	Various County Parks Playground & Picnic Area Rehabilitation Phase II	\$12,929,000.00	\$-	\$35,000.00	\$ 35,000.00
1	General	Parks	41826	Various Parks Preserve Buildings Rehabilitation	\$8,089,439.91	\$1,000,000.00	\$-	\$ 1,000,000.00
1	General	Parks	41829	Various Parks Outdoor Lighting Rehabilitation	\$13,187,000.00	\$-	\$-	\$ -
1	General	Parks	41830	Various County Parks Tree Replacement	\$2,340,000.00	\$-	\$-	\$ -
1	General	Parks	41834	Various Parks Path/Roadways/Parking Resurface	\$7,170,000.00	\$-	\$-	\$ -
1	General	Parks	41844	Various Parks Athletic Field & Court Rehabilitation Phase II	\$4,750,000.00	\$-	\$-	\$ -
1	General	Parks	41851	Various Parks Golf Course Renovation Phase II	\$2,285,000.00	\$-	\$-	\$ -
1	General	Parks	41855	Parks Equipment Replacement	\$2,550,000.00	\$-	\$-	\$ -
1	General	Parks	41858	County Pools Improvements and Code Compliance	\$3,500,000.00	\$-	\$-	\$ -
1	General	Parks	41860	Various County Parks - Irrigation System Installation	\$1,200,000.00	\$-	\$-	\$ -
1	General	Parks	41861	Various County Park Buildings - Infrastructure Improvements	\$ 13,258,500.00	\$2,500,000.00	\$-	\$ 2,500,000.00
1	General		41862	Various Parks - Pool Improvements	\$500,000.00	\$-	\$-	\$ -
Samuel members and care		Parks	41863	Dutch Broadway Park Improvements	\$225,000.00	\$-	\$-	\$ -
1	General	Parks	41864	Park Furnishings	\$500,000.00	\$-	\$-	\$ -
-		Parks	41865	Inwood Bulkhead	\$500,000.00	\$-	\$-	\$ -
1	General	Parks	41866	Central Avenue Park, Valley Stream	\$125,000.00	\$-	\$-	\$ -
1	General		41869	Various Park Improvements	\$ -	\$2,000,000.00	\$-	\$ 2,000,000.00

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Priorit	A AMARIAN AND THE REAL PROPERTY AND ADMINISTRATION OF THE PARTY AND ADMINISTRATION OF THE PART		Project		Cumulative		2013 Non	The second secon
y	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	2013
	General		41870	Various County Beaches Restoration and Mitigation	\$2,000,000.00	\$-	\$-	\$ -
1	General	Parks	41871	Various County Dock and Bulkeads	\$1,000,000.00	\$-	\$-	\$ -
				Parks		\$8,000,000.00	\$35,000.00	EL A PUNNO POLI DE DE DESTA NOTADO MARIO SERVICIO DE INFRANCA VARIANTANA
1	General	Property	9B480	Land Acquisition	\$ 42,804,241.00	\$2,000,000.00	\$-	\$ 2,000,000.00
Production of the Control of the Con			An annual security of the secu	Property	and the control of th	\$2,000,000.00	\$0.00	······································
	General	, S	14003	Med Exam Equipment 3 Year Program	\$3,858,273.00	\$700,000.00	\$-	\$ 700,000.00
Empletededededededededede	General	4	14004	Med Exam DNA Laboratory	\$1,425,000.00	\$-	\$-	\$
3mouramentumentum	General	Saurana and an anni anni anni anni anni anni	14007	Med Exam Crime Lab Equipment	\$ -	\$500,000.00	\$-	\$ 500,000.00
Parkers errors as expenses as a	General	300 mary 2000 100 100 100 100 100 100 100 100 10	14008	Nassau County Crime Lab	\$ -	\$9,000,000.00	\$-	\$ 9,000,000.00
1	General	£	50210	Live Scan Replacement	\$150,000.00	\$150,000.00	\$-	\$ 150,000.00
	General		50320	Marine Bureau Repower Vessels	\$400,000.00	\$-	\$-	\$ -
3	General	Čanen programa de la companya de la	50401	Outdoor Pistol Range Lead Removal	\$2,281,500.00	\$-	\$-	\$ -
3	General	Sammer anno anno anno anno anno anno anno ann	50404	Police Department Renovation of Outdoor Pistol Range	\$8,220,000.00	\$500,000.00	\$-	\$ 500,000.00
	General		50570	Police Department Computer Aided Dispatch System	\$ 10,700,000.00	\$500,000.00	\$-	\$ 500,000.00
Processor and the second	General	Charles and the second and the secon	50590	Police Department Interoperable Radio System	\$ 50,550,000.00	\$-	\$-	\$ -
_ introduction contraction and	General	ì	50617	Police Department Bullet Proof Vests	\$4,226,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
2	General	Šanara varas v	50619	Police Department Ambulance Replacement	\$8,650,000.00	\$650,000.00	\$-	\$ 650,000.00
	General		50622	Police Department Specialty Vehicle Replacement	\$7,350,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
Feet and the second	General		50628	Police Department Dual Rotor Helicopter	\$ -	\$1,000,000.00	\$-	\$ 1,000,000.00
haran managan arangan	General	£	50680	Police Department Precincts & Auxiliary Precincts Renovation and Modernization	\$ 20,450,000.00	\$2,500,000.00	\$-	\$ 2,500,000.00
1	General			Police Department - Ambulance Medical Control Upgrade	\$1,600,000.00	\$-	\$-	\$ -
1	Žan 140 140 140 140 140 140 140 140 140 140	Public	50686	Police Fleet Replacement	\$ 12,125,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
		Public		Village Police 911 Upgrade	\$ -	\$1,000,000.00	\$-	\$ 1,000,000.00
1	·	Public	50688	Fire Police EMS Academy	\$490,000.00	\$3,000,000.00	\$-	\$ 3,000,000.00
1	General	Public	50689	Police Department Firearms	\$1,750,000.00	\$-	\$-	\$ -
		Public	50695	Police Department Fuel Management System	\$1,500,000.00	\$-	\$-	\$ -
1	General	Public		Local Municipality Interoperable Radio System	\$1,000,000.00	\$-	\$-	\$ -
1	General	Public	50627	AED Replacement	\$150,000.00	\$150,000.00	\$-	\$ 150,000.00
1	General	Public	51037	Jail Six Year Master Plan	\$3,300,000.00	\$1,200,000.00	\$-	\$ 1,200,000.00
1	General	Public	51042	Jail Fire Alarm and Sprinkler System Replacement	\$4,512,278.39	\$-	\$-	\$ -
1	General	Public	51044	Jail Kitchen Retrofit	\$1,825,000.00	\$-	\$-	\$ -
1	General	Public	51457	Jail Building 832 HVAC Upgrade	\$1,500,000.00	\$-	\$-	\$ -
		Public	51459	Jail High Energy Efficient Lighting	\$2,900,000.00	\$-	\$-	\$ -
1	General	Public	52028	Hazmat Vehicle Purchase	\$700,000.00	\$700,000.00	\$-	\$ 700,000.00
1	General	Public	72490	Fire Service Academy, Various Improvements	\$15,750,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
1	General	Public	72491	Fire Service Academy, Admin Building	\$300,000.00	\$-	\$-	\$ -
1	General	Public	98130	Countywide Radio System - Addition of 5th 800MHz Site	\$ 18,372,035.38	\$-	\$-	\$ -
270700000000000000000000000000000000000		A CONTROL CONT	00000000000000000000000000000000000000	Public Safety	en Andre Landeren in Maria Charles Colonia (Charles Colon	\$25,550,000.00	\$0.00	\$25,550,000.00

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Priorit		Annual Solds Administration of Annual Solds Administration of Control of Cont	Project		Cumulative	And the second s	2013 Non	A STATE OF THE STA
	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	2013
To common organica	no como a como scara a i di acos	Roads	60039	Wheatley Road Drainage Improvements, Old Westbury	\$2,500,000.00	\$-	\$ -	\$ -
	General		60042	Middle Neck Road Drainage Improvement	\$6,280,000.00	\$ -	\$-	\$ -
	General	Ž	60045	Park Street Drainage Improvements, Atlantic Beach	\$1,050,000.00	\$-	\$-	\$ -
	General		60049	Floral Park Drainage Improvements	\$250,000.00	20-10P-09-1000000-4-100000-4-0-0-0-0-0-0-0-0-0-0-	\$-	\$ 500,000.00
Searon easys caracanad	General		60050	Sheridan	\$2,000,000.00	\$-	\$-	\$ -
	General		61025	Ocean Ave at Merrick Road, Lynbrook	\$5,235,352.00	\$-	\$-	\$ -
	General		61078	Guide Rail Replacement Roadways and Bridges	\$1,284,000.00	\$-	\$-	\$ -
Samuel and the same of the sam	General		61082	Brookside Avenue Improvements, Roosevelt	\$6,984,209.95	\$-	\$-	\$ -
	General		61083	Horse Hollow Road, Lattingtown	\$2,060,000.00	\$-	\$-	\$ -
S	General		61085	Jackson Avenue Improvements, Syosset	\$3,950,000.00	\$-	\$-	\$ -
1	General	Roads	61090	Cedar Swamp Road Improvements	\$4,950,000.00	\$-	\$-	\$ -
1	General	Roads	61091	Grand Avenue, Baldwin	\$500,000.00	\$-	\$-	\$ -
1	General	Roads	61100	Long Beach Road Improvement - South Hempstead	\$300,000.00	\$-	\$-	\$ -
	General		61101	Uniondale Avenue/Front Street Improvements	\$550,000.00	\$-	\$-	\$ -
1	General		61102	Bellmore Ave Rehabilitation	\$2,250,000.00	\$500,000.00	\$-	\$ 500,000.00
1	General	Roads	61103	Austin Blvd Road Improvement, Island Park	\$500,000.00	\$100,000.00	\$-	\$ 100,000.00
1	General	Roads	61105	Merrick Avenue Road Improvements	\$500,000.00	\$-	\$-	\$ -
1	General	Roads	61106	Stewart Avenue Road Improvements	\$1,305,000.00	\$-	\$-	\$ -
1	General	Roads	61107	Farmingdale Road Improvements	\$1,500,000.00	\$500,000.00	\$-	\$ 500,000.00
1	General	Roads	61108	East Rockaway Road Improvements	\$250,000.00	\$100,000.00	\$-	\$ 100,000.00
1	General	Roads	61109	Branch Boulevard Road Improvements	\$500,000.00	\$-	\$-	\$ -
1	General	Roads	61111	Wantagh Avenue Road Improvements	\$500,000.00	\$-	\$-	\$ -
1	General	Roads	61570	Remove and Replace Curbs and Sidewalks	\$5,000,000.00	\$-	\$-	\$ -
1	General	Roads	61584	Resurfacing Various County Roads 2003	\$10,980,000.00	\$-	\$-	\$ -
1	General	Roads	61587	Resurfacing Various County Roads	\$113,150,000.00	\$3,500,000.00	\$18,000,000.00	\$21,500,000.00
1	General	Roads	61682	North Main Street, Freeport	\$1,600,000.00	\$-	\$-	\$ -
1	General	Roads	6179A	West Shore Road, Mill Neck	\$20,716,995.73	\$8,250,000.00	\$-	\$ 8,250,000.00
			Control of the second s	Roads		\$13,450,000.00	\$18,000,000.00	\$31,450,000.00
1	General	Technology	97007	Assessment Data Processing System	\$2,018,221.19	\$-	\$-	\$ -
		Technology		DPW Management Information System	\$1,150,000.00	\$50,000.00	\$-	\$ 50,000.00
		Technology		Integrated Financial System	\$10,897,000.00	\$-	\$-	\$ -
1	General	Technology	97101	HR, Payroll, and Benefit System	\$15,000,000.00	\$-	\$-	\$ -
1	General	Technology	97102	Assessment Cluster Workflow System	\$1,600,000.00	\$-	\$-	\$ -
		Technology		eGovernment	\$4,250,000.00	\$-	\$-	\$ -
		Technology		Disaster Recovery Plan	\$2,765,000.00	\$750,000.00	\$-	\$ 750,000.00
		Technology		Case Management	\$4,145,000.00	\$-	\$-	\$ -
		Technology		Vehicle Management Inventory System	\$270,000.00	\$-	\$-	\$ -
		Technology		NIFS Upgrade / ERP System		\$2,000,000.00	\$-	\$ 2,000,000.00

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Priorit			Project		Cumulative	0040 5 11	2013 Non	Control of the Contro
	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	2013
200000000000000000000000000000000000000		Technology		Student Registration System	\$6,477,475.00	\$-	\$-	\$ -
		Technology		Departmental Technology Equipment Replacement	\$5,750,000.00	ACTION AND AND AND AND AND AND AND AND AND AN		\$ 3,100,000.00
independent and the second		Technology		Traffic Parking Violations Agency Computer System Replacement	\$2,050,000.00	\$-	\$-	\$ -
		Technology		Assessment Department Imaging	\$1,500,000.00	\$-	\$-	\$ -
1	General	Technology	97116	Sheriff's Accounting System	\$200,000.00	\$-	\$ -	\$ -
1	General	Technology	97117	CAMDR	\$1,700,000.00	Commence of the Commence of th	\$-	\$ 750,000.00
		Technology		Server and Equipment Consolidation	\$1,635,000.00	\$-	\$-	\$
		Technology		Network Infrastructure	\$9,955,000.00	\$-	\$-	\$ -
		Technology		Data Center Storage	\$1,200,000.00	\$-	\$-	\$ -
		Technology		ADAPT	\$6,500,000.00	\$-	\$-	\$ -
		Technology		Jail Management System	\$3,150,000.00	\$-	\$-	\$
		Technology		Integrated Information Management System	\$1,900,000.00	\$400,000.00	\$-	\$ 400,000.00
		Technology		Countywide Document Management Program	\$2,250,000.00	\$500,000.00	\$ -	\$ 500,000.00
1	General	Technology	97127	No Wrong Door Expansion	\$6,250,000.00	\$	\$-	\$ -
		Technology		Probation Caseload Explorer	\$750,000.00	\$-	\$-	\$ -
1	General	Technology	97130	OSCAR	\$715,000.00	\$-	\$-	\$ -
1	General	Technology	97131	First Responder Support	\$ -	\$180,000.00	\$-	\$ 180,000.00
1	General	Technology	97132	County Attorney - E-mail Storage	\$450,000.00	\$-	\$-	\$ -]
1	General	Technology	97134	Integrated Voice Response System	\$500,000.00	\$-	\$-	\$ -
1	General	Technology	97135	VOIP Implementation	\$1,750,000.00	\$750,000.00	\$-	\$ 750,000.00
1	General	Technology	97136	Health and Human Services Technology Development and Efficiency Program	\$1,850,000.00	\$750,000.00	\$-	\$ 750,000.00
1	General	Technology	97137	County Clerk's Management System	\$ -	\$-	\$-	\$ -
1	General	Technology	97530	GeoBased Mapping & Information System	\$ 15,830,000.00	\$-	\$-	\$ -
1	General	Technology	97531	Tax Base Growth Management	\$6,494,904.00	\$-	\$-	\$ -
Days of the second seco			AN APPLAN AN INCOME TO THE PROPERTY OF THE PRO	Technology		\$9,230,000.00	\$0.00	\$9,230,000.00
1	General	Traffic	62017	Traffic Signal Construction & Modification - Phase VII	\$41,050,000.00	\$3,250,000.00	\$-	\$ 3,250,000.00
1	General	Traffic	62153	Federal Aid Durable Marking Program	\$9,604,000.00	\$400,000.00	\$1,420,000.00	\$ 1,820,000.00
1	General	Traffic	62154	Traffic Durable Pavement Markings Phase II	\$1,600,000.00	\$-	\$-	\$ -
1	General	Traffic	62160	Traffic Computerized Signal System Update	\$6,806,000.00	\$-	\$1,673,689.00	\$ 1,673,689.00
1	General	Traffic	62161	Old Country Road Signal Heads Phase I	\$335,000.00	\$100,000.00	\$-	\$ 100,000.00
1	General	Traffic	62162	Old Country Road Signal Heads Phase II	\$168,500.00	\$675,000.00	\$-	\$ 675,000.00
1	General	Traffic	62175	VMS Signs Phase I	\$0.00	\$392,500.00	\$2,260,000.00	\$2,652,500.00
1	General	Traffic	62181	Signal Communications Phase II	\$ -	\$400,000.00	\$-	\$ 400,000.00
1	General	Traffic	62190	Traffic Peninsula Boulevard Signal Head Replacement	\$5,880,000.00	\$-	\$-	\$ -
1	General	Traffic	62191	Merrick Road Signal Head Replacement	\$500,000.00	\$-	\$-	\$ -
	General		62194	Traffic Management Center Upgrades	\$ -	\$225,000.00	\$-	\$ 225,000.00
1	General	Traffic	62201	Traffic Calming Improvements	\$200,000.00	\$-	\$-	\$ -
1	General	Traffic	62202	Elmont Road Traffic Safety Improvements	\$275,000.00	\$-	\$-	\$ -

Project Priorit Project Proj	2013 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
Main Category Number Formatted Project Title Budget 2013 Debt County	2013 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
1 General Traffic G2203 Central Avenue Traffic Safety Improvements \$200,000.00 \$- \$- \$- \$- \$- \$- \$-	\$ \$ 250,000 \$ \$ 700,000 \$ 2,730,000 \$ \$ 1,000,000 \$ \$ \$ \$ 1,000,000 \$ \$ \$ \$ \$ \$ 1,000,000 \$ \$ \$ \$ \$ \$ \$ 1,000,000 \$ \$ \$ \$ \$ \$ \$ \$ 1,000,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
General Traffic G2204 Long Beach Road, Island Park Traffic Safety Improvements \$200,000.00 \$- \$- \$- \$- \$- \$- \$-	\$ \$ 250,000 \$ \$ 700,000 \$ \$ 1,000,000 \$ \$ 1,000,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
1 General Traffic 62205 Lakeville Road Traffic Safety Improvements \$150,000.00 \$- \$- \$- \$- \$- \$- \$-	\$ 250,000 \$ 250,000 \$ 700,000 \$ 700,000 \$ 1,000,000 00 \$ 2,730,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000
General Traffic G2206 Hewlett Traffic Triangle \$150,000.00 \$250,000.00 \$1	\$ 250,000 \$ \$ \$ 700,000 \$ \$ \$ \$ \$ 1,000,000 \$ 2,730,000 \$ \$ \$ 1,000,000 \$ \$ \$ \$
General Traffic G2271 Signal System Operation Phase \$1,025,000.00 \$- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 700,000 \$ 700,000 \$ 2,730,000 \$ 1,000,000 \$ 2,730,000 \$ 2,730,000 \$ 3 1,000,000 \$ 3
General Traffic G2272 Signal System Operation Phase II \$1,450,000.00 \$- \$ \$ \$ \$ \$ \$ \$ \$	\$ 700,000 \$ 700,000 \$ \$ \$ 1,000,000 \$ 2,730,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000
1 General Traffic 62313 Traffic Sign Replacement - Phase V \$2,775,000.00 \$700,000.00 \$1 1 General Traffic 62321 LED Traffic Signal Installation Phase I \$410,000.00 \$- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 700,000 \$ \$ \$ \$ \$ 1,000,000 \$ 2,730,000 \$ \$ 1,000,000 \$ \$ 1,000,000 \$ \$ 1,000,000
1 General Traffic G2321 LED Traffic Signal Installation Phase \$410,000.00 \$- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
1 General Traffic G2322 LED Traffic Signal Installation Phase II \$2,500,000.00 \$- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1 General Traffic 62453 Traffic Computerized Signal (Hempstead/Atlantic/Forest Aves) \$15,917,066.00 \$- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 1,000,000 .00 \$ 2,730,000 - \$ 1,000,000 - \$ - \$
1 General Traffic 62454 Traffic Computerized Signal (Central Ave/Rockaway Turnpike) \$23,825,000.00 \$1,000,000.00 \$530,000 1 General Traffic 62455 Traffic Signal Expansion Phase V \$3,355,000.00 \$2,200,000.00 \$530,000 1 General Traffic 62456 Traffic Signal Expansion Phase VI \$1,219,000.00 \$	\$ 1,000,000 00 \$ 2,730,000 \$ \$ 1,000,000 \$ \$
1 General Traffic 62455 Traffic Signal Expansion Phase V \$3,355,000.00 \$2,200,000.00 \$530,000 1 General Traffic 62456 Traffic Signal Expansion Phase V \$1,219,000.00 \$- \$ 1 General Traffic 62500 Traffic Studies \$1,250,000.00 \$1,000,000.00 \$- \$ 1 General Traffic 62550 Traffic Signal Management System \$1,530,000.00 \$- \$ 1 General Traffic 62560 Traffic Incident Management System - Old Country Road \$1,500,000.00 \$- \$ 1 General Traffic 62562 Incident Management Phase II \$1,980,000.00 \$100,000.00 \$- \$ 1 General Traffic 62563 Incident Management Phase II \$1,980,000.00 \$100,000.00 \$- \$ 1 General Traffic 62564 Incident Management Phase IV \$1,694,000.00 \$100,000.00 \$- \$ 1 General Transportati 91051 MTALIB 2006 FTA Grant Sect 5307 NY90-XX \$2,030,000.00 \$- \$ 1 General Transportati 91058 MTALIB 2009 FTA Grant Sect 5307 NY90-XX \$2,027,500.00 \$- \$ 1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,125,500.00 \$- \$ 1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- \$ 1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- \$ 1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- \$ 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$- \$ 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$- \$	00 \$ 2,730,000 \$ \$ 1,000,000 \$ \$
1 General Traffic 62456 Traffic Signal Expansion Phase VI \$1,219,000.00 \$- \$ \$ \$1,219,000.00 \$- \$ \$ \$1,250,000.00 \$- \$- \$- \$- \$- \$- \$-	- \$ - \$ 1,000,000 - \$ - \$
1 General Traffic 62500 Traffic Studies \$1,250,000.00 \$1,000,000.0	\$ 1,000,000 - \$ - \$
1 General Traffic 62550 Traffic Signal Management System \$1,530,000.00 \$- \$- \$- \$- \$- \$- \$-	- \$ - \$
1 General Traffic 62560 Traffic Incident Management System - Old Country Road \$1,500,000.00 \$- \$- \$- \$- \$- \$- \$-	- \$
1 General Traffic 62562 Incident Management Phase II \$1,980,000.00 \$100,00	and the second of the second o
1 General Traffic 62563 Incident Management Phase III \$1,980,000.00 \$100,0	\$ 100,00U
Traffic General Traffic General Transportati 91051 MTALIB 2006 FTA Grant Sect 5307 NY90-XX \$2,030,000.00 \$- \$- \$- \$- \$- \$- \$-	
Traffic \$10,892,500.00 \$5,883,683 \$1 General Transportati 91051 MTALIB 2006 FTA Grant Sect 5307 NY90-XX \$2,030,000.00 \$- \$ \$1 General Transportati 91056 MTALIB 2008 FTA Grant Sect 5307 NY90-XX \$2,125,500.00 \$- \$ \$1 General Transportati 91058 MTALIB 2009 FTA Grant Sect 5307 NY90-XX \$2,027,500.00 \$- \$1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- \$1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY03-0X \$617,500.00 \$- \$1 General Transportati 91064 Li Bus - Bus Purchase & Various Capital \$3,138,800.00 \$- \$1 General \$3,138,800.	
1 General Transportati 91051 MTALIB 2006 FTA Grant Sect 5307 NY90-XX \$2,030,000.00 \$- 1 General Transportati 91056 MTALIB 2008 FTA Grant Sect 5307 NY90-XX \$2,125,500.00 \$- 1 General Transportati 91058 MTALIB 2009 FTA Grant Sect 5307 NY90-XX \$2,027,500.00 \$- 1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- 1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY03-0X \$617,500.00 \$- 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$-	
1 General Transportati 91056 MTALIB 2008 FTA Grant Sect 5307 NY90-XX \$2,125,500.00 \$- 1 General Transportati 91058 MTALIB 2009 FTA Grant Sect 5307 NY90-XX \$2,027,500.00 \$- 1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- 1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY03-0X \$617,500.00 \$- 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$-).00 \$16,776,18
1 General Transportati 91058 MTALIB 2009 FTA Grant Sect 5307 NY90-XX \$2,027,500.00 \$ 1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- 1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY03-0X \$617,500.00 \$- 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$-	
1 General Transportati 91060 MTALIB 2010 FTA Grant Sect 5307 NY90-XX \$2,120,000.00 \$- \$ 1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY03-0X \$617,500.00 \$- \$ 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$- \$	a and the contract of the cont
1 General Transportati 91062 MTALIB 2010 FTA Grant Sect 5307 NY03-0X \$617,500.00 \$- \$ 1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$- \$	
1 General Transportati 91064 LI Bus - Bus Purchase & Various Capital \$3,138,800.00 \$- \$	
	Name and Administration of the Control of the Contr
1 General Transportati 91080 MBSA - Alternative Fuel Buses \$3,364,442.00 \$115,000.00 \$	- \$ 115,000
1 General Transportati 91081 NICE - Matching Grant \$1,000,000.00 \$- \$	
1 General Transportati 91082 NICE - Matching Grant \$617,313.00 \$38,000.00 \$	\$ 38,000
1 General Transportati 91083 NICE - Matching Grant \$ - \$4,000,000.00 \$	- \$ 4,000,000
1 General Transportati 91084 NICE - Matching Grant \$ - \$-	- \$
1 General Transportati 91087 NICE - Matching Grant \$ - \$- \$	- \$
1 General Transportati 91086 NICE - Matching Grant \$ - \$- \$	- \$
1 General Transportati 91091 Nassau Hub Study \$8,774,596.00 \$400,000.00 \$100,000	.00 \$ 500,000
1 General Transportati 91092 County Wide Planning Initiative and Study \$2,150,000.00 \$- \$	- \$
1 General Transportati 92029 Veterans Memorial Coliseum Reuse EIS \$5,100,000.00 \$800,000.00 \$200,000	.00 \$ 1,000,000
1 General Transportati 92033 Hub Development Fund \$ - \$2,000,000.00 \$	- \$ 2,000,000
Transportation \$7,353,000.00 \$300,00	Ψ =,000,00

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Priorit	Main		Project Number	Formatted Project Title	Budget	2013 Debt	County	2013
У	Main	Category	Javarriuei	General Capital	The second of th			\$185,775,606.00
<u> </u>	Building	IDCD	90230	County Office Campus Construction	¢ 4 4 7 400 000 00	\$1,000,000.00	\$-	\$ 1,000,000.00
	Building		90230P	Police and Fire Communications Center		\$1,000,000.00	\$-	\$ 1,000,000.00
	Dullulliy	DUF	SOZOUP	BCP	φ (4,/00,000.00	\$2,000,000.00		
2	Sewer	Collection	30051	SD2 Interceptor Corrosion Survey & Rehabilitation	\$6,510,000.00	\$-	\$-	\$ -
	Sewer	Collection	33991	Health Dept Birches Sewage Collection System	\$ 14,959,931.00	\$-	\$-	\$ -
	Sewer	Collection	35101	Lateral Sewer Repair	\$3,850,000.00	\$-	<u>\$</u>	\$ -
	Sewer	Collection	35107	East Hills Pump Station Improvements	\$2,750,000.00	\$500,000.00	\$-	\$ 500,000.00
	Sewer	Collection	35110	Force Mains/Pump Stations Cedarhurst/Lawrence	\$28,200,000.00	\$-	\$-	\$ -
	Sewer	Collection	3P309	Ray Street Pump Station Improvement	\$7,750,000.00	\$-	\$-	\$ -
	Sewer	Collection	3P311	Pump Station Rehabilitation	\$22,800,000.00	\$400 400 00 00 00 00 00 00 00 00 00 00 00	\$-	\$30,400,000.00
	Sewer	Collection	98041	SSW Motorized Equipment Replacement		\$1,000,000.00	\$-	\$ 1,000,000.00
3	Sewei	Collection	30041	Collection	‡ ψ3,430,000.00	\$31,900,000.00	·	\$31,900,000.00
2	Sewer	Disposal	31150	Storm Water Outfall Improvements (Bay Park & Cedar Creek)	\$2,125,000.00	\$-	\$ -	\$ -
	Sewer	Disposal	35100	Bay Park & Cedar Creek Digester Rehabilitation	\$21,800,000.00	\$7,000,000.00	\$-	\$ 7,000,000.00
	Sewer	Disposal	35100	SSW Buildings Roof Repair	\$3,000,000.00	\$-	\$ -	\$
	Sewer	Disposal	35102	SSW Master Plan	\$750,000.00	\$-	\$-	\$ -
	Sewer	Disposal	35103	SSW Building Improvements	\$4,050,000.00	\$-	\$-	\$ -
	Sewer	Disposal	35113	Bay Park Total Residual Chlorine Improvement	\$5,750,000.00	\$-	\$-	\$ -
	Sewer	Disposal	35114	Wastewater Facilities Improvements	\$27,155,000.00	<u> </u>	\$-	\$11,000,000.00
TOTAL PROPERTY AND ADDRESS OF THE	Sewer	Disposal	35115	Wastewater Facilities Master Plan Design Improvements	\$750,000.00	\$-	\$-	\$ -
	Sewer	Disposal	35116	Wastewater Facilities Odor Control Improvements	\$2,000,000.00	\$25500 AND	\$-	\$17,000,000.00
	Sewer	Disposal	35117	Wastewater Facilities Security Improvements	\$6,500,000.00	\$4,000,000.00	\$-	\$ 4,000,000.00
	Sewer	Disposal	35118	Water/Wastewater Facilities Requirements	\$1,000,000.00	\$500,000.00	\$-	\$ 500,000.00
	Sewer	Disposal	35119	Various Water Wastewater	\$ -	\$-	\$-	\$ -
	Sewer	Disposal	35120	Wastewater Facilities Hardening Study	\$1,000,000.00	\$-	\$-	\$ -
	Sewer	Disposal	35121	Wastewater Facilities Storm Restoration	\$30,000,000.00	134,255,000		\$134,255,000.00
CHROMOROROUS CONTRACTOR CO.	Sewer	Disposal	35123	Superstorm Sandy Repair and Mitigation - Bay Park STP and Countywide Collection	· · · · · · · · · · · · · · · · · · ·	463,726,221	\$-	\$463,726,221.00
	Sewer	Disposal	3B114	Bay Park Aeration Tank Covers	\$21,946,507.56	\$-	\$-	\$ -
	···	Disposal	3B115	Bay Park Chemical Bulk Storage Facility Improvements	\$1,650,000.00	\$-	\$ -	\$ -
	Sewer	Disposal	3B116	Bay Park Outfall District Structure Pipeline Rehabilitation	\$5,250,000.00	\$-	\$-	\$ -
		Disposal	3B117	Bay Park Influent Pumping System Upgrade	\$11,505,000.00	\$-	\$ -	\$ -
	Sewer	Disposal	3B118	Bay Park Permanent Lighting Replacement	\$4,400,000.00	\$-	\$-	\$ -
-0-03777777777777	Sewer	Disposal	3B119	Bay Park Various Buildings and Equipment Modifications	\$20,749,719.00	¢-2-14-16-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$-	\$ 8,000,000.00
	Sewer	Disposal	3B120	Bay Park Preliminary Treatment Modifications	\$23,060,411.00		\$-	\$ 4,000,000.00
	Sewer	Disposal	3B200	Bay Park Hot & Chilled Water Piping System Replacement	\$8,400,000.00	\$-	\$-	\$
	Sewer	Disposal	3C055	Cedar Creek Air Flotation Facility Rehabilitation	\$ 22,303,527.57	\$-	\$-	\$ -
	Sewer	Disposal	3C056	Cedar Creek Aeration Tank Covers	\$19,348,392.33	\$-	\$-	\$ -

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Priorit		A principle of the control of the co	Project		Cumulative	0030 B-L1	2013 Non	2013
ÿ.	Main	Category	Number	Formatted Project Title	Budget	2013 Debt	County	
Se secución a montramento		Disposal	3C057	Cedar Creek Sludge Dewatering Facility Improvement	\$41,047,635.00	\$ -	\$55,379.00	\$ 55,379.00
3	Sewer	Annual Company of the	3C063	Cedar Creek Security & Fencing Improvements	\$500,000.00	\$ -	5-	\$ -
	Landan and an an an angeles and annual	Annual contract of the second	3C064	Cedar Creek Chemical Bulk Storage Facility Improvements	\$1,553,000.00	\$-	\$ -	\$ -
3	European and a comment of the commen		3C065	Cedar Creek Various Roof Replacement	\$1,600,000.00	\$-	\$-	\$
3	Sewer	Disposal	3C067	Cedar Creek Equipment Replacement	\$20,194,242.00	\$10,000,000.00	\$-	\$10,000,000.00
3	Sewer	Disposal	99999	Undetermined SSW Project Improvements	\$ -	\$ -	\$-	\$ -
		A CONTROL OF THE PROPERTY OF T	Francisco Control Cont	Disposal	And the second of the second o	\$659,481,221.00		\$659,536,600.00
3	Sewer	Storm	35103	Various County Parks Pond/Bulkhead Replacement	\$1,187,500.00	\$-	\$ -	\$ -
3	Sewer	Storm	35104	Whitney Drain Rehabilitation	\$1,500,000.00	\$-	\$ -	\$
3	Sewer	Storm	35106	Rehabilitation of Various Public Works Waterbodies	\$9,250,000.00	\$-	\$ -	\$ -
3	Sewer	Storm	35112	Mosquito Control Plan	\$675,000.00	\$200,000.00	\$ -	\$ 200,000.00
3	Sewer	Storm	60046	Fencing at Drainage Facilities Replacement	\$600,000.00	\$-	\$-	\$
3	Sewer	Storm	80014	Massapequa Creek Stream Flow Improvement	\$ 10,214,141.00	\$-	\$-	\$ -
3	Sewer	Storm	80016	Stream and Wetlands Restoration	\$3,715,000.00	\$-	\$-	\$ -
3	Sewer	Storm	80019	Storm Water Pump Stations Construction	\$3,100,000.00	\$-	\$-	\$ -
3	Sewer	Storm	82001	Drainage Stream Corridors Reconstruction	\$7,168,000.00	\$500,000.00	\$130,734.00	\$ 630,734.00
3	Sewer	Storm	82008	Rehabilitation of Storm Water Basins	\$6,400,000.00	\$1,000,000.00	\$-	\$ 1,000,000.00
3	Sewer	Storm	82009	Drainage Facilities Sidewalk Rehabilitation	\$1,600,000.00	\$-	\$-	\$ -
3	Sewer	Storm	82010	Implementation of Storm Water Management Program	\$4,250,000.00	\$500,000.00	\$-	\$ 500,000.00
3	Sewer	Storm	82011	Storm Water Pump Station Upgrade	\$650,000.00	\$ -	\$ -	\$ -
3	Sewer	Storm	82013	Upgrade of Storm Water Basins 261 & 319	\$1,350,000.00	\$-	\$-	\$ -
	The second of th			Storm Water	A CONTROL OF THE PARTY OF THE P	\$2,200,000.00	\$130,734.00	
product of the second of the s	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A service of the serv		SSW	The second is a second	\$693,581,221.00	\$186,113.00	\$693,767,334.00
5	Environ	Environmen	9E100	Environmental Bond Act - 2004	\$51,525,000.00	\$-	\$-	\$ -
5	Environ	Environmen	9E200	Environmental Bond Act - 2006	\$ 102,146,500.00	\$-	\$-	\$ -
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